

WIRC HIGHLIGHTS - 1998-99 to 2010-11 (in thousands)

PARTICULARS	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
INCOME	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE FROM LEARNING & TRAINING	2636	3198	2864	3311	5575	5599	6770	7057	8840	9224	15864	22657	24037
GRANTS	813	842	595	830	913	1197	1223	1391	1521	1929	2938	3776	4519
COMMISSION OF SALE PUBLICATIONS	384	407	303	340	337	368	463	447	520	551	432	380	540
OTHER REVENUE	134	208	205	287	456	356	256	281	396	323	354	398	253
INTEREST	294	360	329	138	292	363	437	725	886	1619	2058	2902	3264
SEMINAR & CONFERENCE & P D ACTIVITIES	311	616	362	303	1587	2751	1138	1198	1585	967	1795	4058	4587
NCCMA - NET REVENUE	0	0	230	0	0	0	700	0	0	0	658	175	135
TOTAL REVENUE	4572	5631	4888	5209	9160	10634	10987	11099	13748	14613	24099	34346	37335
EXPENSES													
LEARNING & TRAINING EXPS	1406	1764	1571	1901	2877	2899	2848	3087	3236	3616	8436	11261	12097
EMPLOYEE EXPENSES	2347	2597	3054	2844	2904	3264	3215	3415	3704	4221	4979	5714	6281
SEMINAR & PROGRAMMES & PD ACTIVITIES	138	414	128	102	1243	1770	805	925	1344	847	1524	3228	4060
OPERATING EXPENSES	696	818	888	1344	1232	1254	1266	1706	1716	1962	2941	2662	3785
OTHER EXPENSES	493	559	513	371	358	421	348	428	543	922	1052	1039	524
TOTAL EXPENSES	5080	6152	6154	6562	8614	9608	8482	9561	10543	11568	18932	23904	26747
SURPLUS/DEFICIT	-508	-521	-1266	-1353	546	1026	2505	1538	3205	3045	5167	10442	10588
LIABILITIES													
GENERAL FUNDS	1684	1162	-232	-324	222	1247	3752	5290	8495	11540	16707	27150	37738
OTHER FUNDS	702	730	757	785	813	841	866	894	922	950	979	1006	1034
LIABILITIES	2328	3207	3869	4224	6955	6762	9777	12310	11830	12957	14650	17242	21538
TOTAL LIABILITIES	4714	5099	4394	4685	7990	8850	14395	18494	21247	25447	32336	45398	60310
ASSETS													
FIXED ASSESTS	521	638	549	1067	644	585	465	474	620	659	542	822	767
CURRENT ASSETS	3398	3631	3103	1713	5567	6628	12044	15644	18359	22626	29126	41622	51373
LOANS AND ADVANCES	333	356	457	1559	1441	1372	1389	1888	1906	1925	2008	2415	7245
PUBLICATION - STOCK	462	474	285	346	338	265	497	488	362	237	660	539	925
TOTAL ASSESTS	4714	5099	4394	4685	7990	8850	14395	18494	21247	25447	32336	45398	60310